

## DETALIEREA CHELTUIELILOR

Formular 11/05

CAPITOLUL: 8302 - AGRICULTURA, SILVICULTURA, PISCICULTURA SI VANATOARE

SUBCAPITOLUL: 03 - Agricultura

PARAGRAFUL: 30 - Alte cheltuieli in domeniul agriculturii

- mii lei -

| Denumirea indicatorilor  | Cod indicator | PREVEDERI ANUALE |   | PREVEDERI TRIMESTRIALE |             |               |              |
|--|---------------|------------------|---|------------------------|-------------|---------------|--------------|
|  |               | TOTAL            | din care credite bugetare destinate stingerii platilor restante | Trim. I                | Trim. II    | Trim. III     | Trim. IV     |
|  |               |                  |   |                        |             |               |              |
| <b>A</b>   | <b>B</b>      |                  |   |                        |             |               |              |
| TOTAL CHELTUIELI (cod 01+70+79+85)                                 |               | 0.00             | 0.00  | 15.00                  | 0.00        | -10.00        | -5.00        |
| <b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)</b>                | <b>SF</b>     | <b>0.00</b>      | <b>0.00</b>   | <b>15.00</b>           | <b>0.00</b> | <b>-10.00</b> | <b>-5.00</b> |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)           | 01            | 0.00             | 0.00  | 15.00                  | 0.00        | -10.00        | -5.00        |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)                  | 20            | 0.00             | 0.00  | 15.00                  | 0.00        | -10.00        | -5.00        |
| Bunuri si servicii (cod 20.01.01 la 20.01.30)                      | 20.01         | 0.00             | 0.00  | 15.00                  | 0.00        | -10.00        | -5.00        |
| Apa, canal si salubritate  | 20.01.04      | 0.00             | 0.00  | 5.00                   | 0.00        | -5.00         | 0.00         |
| Materiale si prestari de servicii cu caracter functional           | 20.01.09      | 0.00             | 0.00  | 10.00                  | 0.00        | -5.00         | -5.00        |
| <b>SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+70+81SD+85.01SD)</b> | <b>SD</b>     | <b>0.00</b>      | <b>0.00</b>   | <b>0.00</b>            | <b>0.00</b> | <b>0.00</b>   | <b>0.00</b>  |

*Conducatorul institutiei,*

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RISTEA RODICA