

**BUGETUL VENITURILOR SI CHELTUIELILOR EVIDENTIASTE ÎN AFARA
BUGETULUI LOCAL PE ANUL 2011**

- mii lei -

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2011	Trim. I	Trim. II	Trim. III	Trim. IV
TOTAL VENITURI (rd.0002.11)	1	0001.11	1.00	1.00	0.00	0.00	0.00
I. VENITURI CURENTE (rd.0012.11)	2	0002.11	1.00	1.00	0.00	0.00	0.00
C. VENITURI NEFISCALE (rd.0014.11)	3	0012.11	1.00	1.00	0.00	0.00	0.00
C2. VANZARI DE BUNURI SI SERVICII (rd.36.11)	4	0014.11	1.00	1.00	0.00	0.00	0.00
Diverse venituri (rd.36.11.06 la 36.11.50)	5	36.11	1.00	1.00	0.00	0.00	0.00
Alte venituri	11	36.11.50	1.00	1.00	0.00	0.00	0.00
TOTAL CHELTUIELI (rd.50.11 + 59.11 + 63.11 + 69.11 + 79.11)	12	49.11	1.00	1.00	0.00	0.00	0.00
Partea a V-a ACTIUNI ECONOMICE (rd.80.11 + 83.11 + 84.11 + 87.11)	90	79.11	1.00	1.00	0.00	0.00	0.00
Transporturi (rd.84.11.03 + 84.11.06 + 84.11.50)	99	84.11	1.00	1.00	0.00	0.00	0.00
Din total capitol: Transport rutier (rd.84.11.03.01 la 84.11.03.03)	100	84.11.03	1.00	1.00	0.00	0.00	0.00
Drumuri si poduri	101	84.11.03.01	1.00	1.00	0.00	0.00	0.00

ORDONATOR PRINCIPAL DE CREDITE.
DRAGUSIN ION

DETALIEREA CHELTUIELILOR

Formata 14/06

CAPITOLUL: 8411 - TRANSPORTURI
 SUBCAPITOLUL: 03 - Transport rutier
 PARAGRAFUL: 01 - Drumuri si poduri

- mii lei -

Nr. rd.	Denumirea indicatorilor	Cod	Program 2011	Trim. I	Trim. II	Trim. III	Trim. IV
A	B	C	1	2	3	4	5
1	TOTAL CHELTUIELI (cod 01+70+79+85)		1.00	1.00	0.00	0.00	0.00
2	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1.00	1.00	0.00	0.00	0.00
30	TITLUL II BUNURI SI SERVICII (cod 20.01+20.02+20.03+20.04+20.05+20.06+20.09+20.10+20.11+20.12+20.13+20.14+20.15+20.16+20.18+20.19+20.20+20.21+20.22+20.23+20.24+20.25+20.27+20.30)	20	1.00	1.00	0.00	0.00	0.00
31	Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	1.00	1.00	0.00	0.00	0.00
41	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1.00	1.00	0.00	0.00	0.00

Conducatorul institutiei.

DRAGUSIN ION

Conducatorul compartimentului
 financiar-contabil.

RISTEA RODICA